| | Total | Total | Taral | Threshold | Threshold | Allocation | s 2007/08 |
|-------------------------|----------|-------|--------------------|-----------|--------------|------------|-----------|
| SCHOOL | Un-W'ted | W'ted | Total W'ted 6th | Staff | | | |
| JOHOOL | Pupil | Pupil | form | Nos. | Threshold | Threshold | Total |
| | Nos | Nos | Pupil Nos | | Non 6th form | 6th form | Threshold |
| Anson Primary | 324.0 | 417 | | 10.7 | £77,901 | | £77,901 |
| Av. H. Torah Temimah | 183.0 | 236 | | 5 | £36,402 | £0 | £36,402 |
| Barham Primary | 655.0 | 835 | | 11 | £76,445 | £0 | £76,445 |
| Braintcroft Primary | 605.5 | 773 | | 15 | £107,751 | £0 | £107,751 |
| Brentfield Primary | 452.5 | 577 | | 4 | £30,578 | £0 | £30,578 |
| Byron Court Primary | 550.0 | 694 | | 10 | £70,620 | £0 | £70,620 |
| Carlton Vale Infant | 213.0 | 291 | | 1 | £10,193 | £0 | £10,193 |
| Chalkhill Primary | 334.5 | 434 | | 5 | £36,402 | £0 | £36,402 |
| Christ Church Brond. CE | 214.0 | 276 | | 3 | £18,201 | £0 | £18,201 |
| Convent of J&M RC Inf. | 239.5 | 323 | | 1 | £7,280 | £0 | £7,280 |
| Donnington Primary | 237.0 | 307 | | 4 | £30,578 | £0 | £30,578 |
| Elsley Primary | 448.0 | 573 | | 7 | £49,507 | £0 | £49,507 |
| Fryent Primary | 473.5 | 604 | | 8 | £58,972 | £0 | £58,972 |
| Furness Primary | 423.0 | 548 | | 6 | £43,683 | £0 | £43,683 |
| Gladstone Park Primary | 598.0 | 762 | | 6 | £46,595 | £0 | £46,595 |
| Harlesden Primary | 228.0 | 294 | | 0 | £0 | £0 | £0 |
| Islamia Primary | 348.0 | 442 | | 0 | £0 | £0 | £0 |
| John Keble CofE Primary | 394.0 | 512 | | 3 | £18,929 | £0 | £18,929 |
| Kensal Rise Primary | 470.0 | 623 | | 3 | £18,201 | £0 | £18,201 |
| Kingsbury Green Primary | 530.0 | 672 | | 12 | £87,365 | £0 | £87,365 |
| Leopold Primary | 458.0 | 590 | | 4 | £29,122 | £0 | £29,122 |
| Lyon Park Infants | 399.0 | 536 | | 8 | £58,244 | £0 | £58,244 |
| Lyon Park Junior | 468.0 | 568 | | 12 | £90,278 | £0 | £90,278 |
| Malorees Infant | 198.5 | 267 | | 5 | £39,314 | £0 | £39,314 |
| Malorees Junior | 240.0 | 292 | | 3 | £21,841 | £0 | £21,841 |
| Michael Sobell Sinai | 655.0 | 841 | | 14 | £102,654 | £0 | £102,654 |
| Mitchell Brook Primary | 402.0 | 517 | | 7 | £49,507 | £0 | £49,507 |
| Mora Primary | 386.5 | 502 | | 9 | £67,708 | £0 | £67,708 |
| Mount Stewart Infants | 270.0 | 358 | | 5 | £33,490 | £0 | £33,490 |
| Mount Stewart Junior | 356.0 | 433 | | 7 | £52,419 | £0 | £52,419 |
| Newfield Primary | 225.0 | 292 | | 3 | £19,657 | £0 | £19,657 |
| NW London Jewish | 266.0 | 343 | | 6 | £42,955 | £0 | £42,955 |

| Proposed Formula Model | | | | | | |
|------------------------|--------------------------------|--------------------------------|------------------------------|--|--|--|
| Allocation on AWPU | 33.3'% Variation 2008/09 | 66.6'% Variation 2009/10 | Full Variation 2010/11 | | | |
| 46,008 | -£10,631 | -£21,262 | -£31,893 | | | |
| 26,060 | -£3,447 | -£6,895 | -£10,342 | | | |
| 92,142 | £5,232 | £10,465 | £15,697 | | | |
| 85,375 | -£7,459 | -£14,917 | -£22,376 | | | |
| 63,764 | £11,062 | £22,124 | £33,186 | | | |
| 76,626 | £2,002 | £4,003 | £6,005 | | | |
| 32,128 | £7,312 | £14,624 | £21,935 | | | |
| 47,892 | £3,830 | £7,660 | £11,490 | | | |
| 30,477 | £4,092 | £8,184 | £12,276 | | | |
| 35,639 | £9,453 | £18,905 | £28,358 | | | |
| 33,857 | £1,093 | £2,186 | £3,279 | | | |
| 63,256 | £4,583 | £9,166 | £13,749 | | | |
| 66,653 | £2,560 | £5,121 | £7,681 | | | |
| 60,461 | £5,593 | £11,186 | £16,779 | | | |
| 84,090 | £12,498 | £24,996 | £37,495 | | | |
| 32,429 | £10,810 | £21,619 | £32,429 | | | |
| 48,834 | £16,278 | £32,556 | £48,834 | | | |
| 56,578 | £12,550 | £25,099 | £37,649 | | | |
| 68,821 | £16,873 | £33,747 | £50,620 | | | |
| 74,202 | -£4,388 | -£8,776 | -£13,163 | | | |
| 65,166 | £12,015 | £24,029 | £36,044 | | | |
| 59,202 | £319 | £639 | £958 | | | |
| 62,727 | -£9,183 | -£18,367 | -£27,550 | | | |
| 29,429 | -£3,295 | -£6,591 | -£9,886 | | | |
| 32,204 | £3,454 | £6,908 | £10,362 | | | |
| 92,890 | -£3,255 | -£6,509 | -£9,764 | | | |
| 57,045 | £2,513 | £5,025 | £7,538 | | | |
| 55,374 | -£4,111 | -£8,223 | -£12,334 | | | |
| 39,521 | £2,010 | £4,021 | £6,031 | | | |
| 47,768 | -£1,551 | -£3,101 | -£4,652 | | | |
| 32,243 | £4,195 | £8,391 | £12,586 | | | |
| 37,895 | -£1,686 | -£3,373 | -£5,059 | | | |

| | Total | Total | | Threshold | Threshold | Allocation | s 2007/08 |
|---------------------------|----------|-------|--------------------|-----------|--------------|------------|-----------|
| SCHOOL | Un-W'ted | W'ted | Total W'ted 6th | Staff | | | |
| SCHOOL | Pupil | Pupil | form | Nos. | Threshold | Threshold | Total |
| | Nos | Nos | Pupil Nos | | Non 6th form | 6th form | Threshold |
| Northview Primary | 228.0 | 295 | | 3 | £21,841 | £0 | £21,841 |
| Oakington Manor Primary | 686.0 | 873 | | 22 | £158,714 | £0 | £158,714 |
| Oliver Goldsmith Primary | 440.0 | 560 | | 11 | £81,541 | £0 | £81,541 |
| Our Lady of Grace RC Inf | 204.5 | 276 | | 4 | £27,666 | £0 | £27,666 |
| Our Lady of Grace RC Jnr | 238.0 | 289 | | 5 | £36,402 | £0 | £36,402 |
| Our Lady of Lourdes RC | 284.0 | 364 | | 2 | £11,649 | £0 | £11,649 |
| Park Lane Primary | 249.5 | 324 | | 6 | £43,683 | £0 | £43,683 |
| Preston Park Primary | 644.5 | 819 | | 9 | £62,612 | £0 | £62,612 |
| Princess Frederica CE | 422.0 | 541 | | 4 | £29,122 | £0 | £29,122 |
| Roe Green Infant | 400.0 | 537 | | 4 | £30,578 | £0 | £30,578 |
| Roe Green Junior | 477.0 | 580 | | 7 | £50,963 | £0 | £50,963 |
| Salusbury Primary | 651.0 | 838 | | 12 | £84,453 | £0 | £84,453 |
| St Andrew & St Francis CE | 382.5 | 489 | | 4 | £27,666 | £0 | £27,666 |
| St Joseph'S RC Infant | 233.0 | 313 | | 3 | £24,754 | £0 | £24,754 |
| St Joseph's Junior | 275.0 | 334 | | 0 | £2,912 | £0 | £2,912 |
| St Joseph's Primary | 450.0 | 577 | | 13 | £97,558 | £0 | £97,558 |
| St Margaret Clitherow | 233.0 | 300 | | 5 | £36,402 | £0 | £36,402 |
| St Mary Magdalen's RC | 292.0 | 354 | | 7 | £53,875 | £0 | £53,875 |
| St Mary's CE Primary | 276.5 | 357 | | 3 | £18,929 | £0 | £18,929 |
| St Marys RC Primary | 348.0 | 445 | | 10 | £72,805 | £0 | £72,805 |
| St Robert Southwell RC | 338.0 | 434 | | 10 | £75,717 | £0 | £75,717 |
| Stonebridge Primary | 215.0 | 279 | | 8 | £56,788 | £0 | £56,788 |
| Sudbury Primary | 675.5 | 864 | | 9 | £62,612 | £0 | £62,612 |
| The Kilburn Park Found. | 209.0 | 254 | | 2 | £14,561 | £0 | £14,561 |
| Uxendon Manor Primary | 408.0 | 518 | | 8 | £56,788 | £0 | £56,788 |
| Wembley Primary | 643.0 | 819 | | 12 | £87,365 | £0 | £87,365 |
| Wykeham Primary | 462.0 | 594 | | 4 | £26,210 | £0 | £26,210 |
| Alperton Community | 1,097.0 | 1,884 | 706.0 | 45 | £247,354 | £81,722 | £329,076 |
| Cardinal Hinsley High | 427.0 | 734 | 76 | 30 | £164,173 | £54,240 | £218,414 |
| Claremont High | 1,109.0 | 1,903 | 704 | 47 | £258,299 | £85,338 | £343,637 |
| Convent of Jesus & Mary | 889.0 | 1,526 | 258 | 28 | £152,134 | £50,263 | £202,397 |
| Copland | 1,164.0 | 1,997 | 1,412 | 67 | £366,654 | £121,137 | £487,790 |
| JFS | 1,457.0 | 2,497 | 948 | 50 | £272,254 | £89,949 | £362,202 |
| John Kelly Boys | 594.0 | 1,020 | 274 | 17 | £93,031 | £30,736 | £123,768 |

| Proposed Formula Model | | | | | | | | |
|------------------------|---------------------|----------------------|---------------------|--|--|--|--|--|
| Allocation | 33.3'% Variation | 66.6'% Variation | Full Variation | | | | | |
| on AWPU | 2008/09 | 2009/10 | 2010/11 | | | | | |
| 32,549 96,415 | £3,569 -£20,766 | £7,138 -£41,533 | £10,707 -£62,299 | | | | | |
| 61,875 | -£6,556 | -£41,555 -£13,111 | -£02,293 | | | | | |
| 30,459 | £931 | £1,862 | £2,793 | | | | | |
| 31,941 | -£1,487 | -£2,974 | -£4,461 | | | | | |
| 40,182 | £9,511 | £19,022 | £28,533 | | | | | |
| 35,763 | -£2,640 | -£5,280 | -£7,920 | | | | | |
| 90,470 | £9,286 | £18,572 | £27,858 | | | | | |
| 59,742 | £10,207 | £20,413 | £30,620 | | | | | |
| 59,342 | £9,588 | £19,176 | £28,764 | | | | | |
| 64,011 | £4,349 | £8,698 | £13,048 | | | | | |
| 92,566 | £2,704 | £5,409 | £8,113 | | | | | |
| 53,980 | £8,771 | £17,543 | £26,314 | | | | | |
| 34,601 | £3,282 | £6,565 | £9,847 | | | | | |
| 36,871 | £11,320 | £22,639 | £33,959 | | | | | |
| 63,721 | -£11,279 | -£22,558 | -£33,837 | | | | | |
| 33,150 | -£1,084 | -£2,168 | -£3,252 | | | | | |
| 39,138 | -£4,913 | -£9,825 | -£14,738 | | | | | |
| 39,396 | £6,822 | £13,645 | £20,467 | | | | | |
| 49,134 | -£7,890 | -£15,780 | -£23,670 | | | | | |
| 47,881 | -£9,279 | -£18,557 | -£27,836 | | | | | |
| 30,818 | -£8,657 | -£17,313 | -£25,970 | | | | | |
| 95,441 | £10,943 | £21,886 | £32,829 | | | | | |
| 28,069 | £4,503 | £9,005 | £13,508 | | | | | |
| 57,222 | £145 | £290 | £435 | | | | | |
| 90,436 | £1,023 | £2,047 | £3,070 | | | | | |
| 65,620 | £13,137 | £26,273 | £39,410 | | | | | |
| 285,959 | -£14,372 | -£28,745 | -£43,117 | | | | | |
| 89,461 | -£42,984 | -£85,969 | -£128,953 | | | | | |
| 287,904 | -£18,578 | -£37,155 | -£55,733 | | | | | |
| 196,979 | -£1,806 | -£3,612 | -£5,418 | | | | | |
| 376,451 | -£37,113 | -£74,226 | -£111,339 | | | | | |
| 380,398 | £6,065 | £12,130 | £18,195 | | | | | |
| 142,919 | £6,384 | £12,767 | £19,151 | | | | | |

| | Total | Total | | Threshold | Throchold | d Allocation | c 2007/09 |
|-------------------------|----------|--------|-----------|-----------|--------------|--------------|------------|
| | Un-W'ted | W'ted | Total | Staff | 11116211010 | Allocation | 5 400//00 |
| SCHOOL | | | W'ted 6th | | | | |
| | Pupil | Pupil | form | Nos. | Threshold | Threshold | Total |
| | Nos | | Pupil Nos | | Non 6th form | 6th form | Threshold |
| John Kelly Girls | 775.0 | 1,331 | 328 | 24 | £131,886 | £43,573 | £175,459 |
| Kingsbury High | 1,570.0 | 2,696 | 774 | 79 | £430,134 | £142,110 | £572,244 |
| Preston Manor High | 1,108.0 | 1,902 | 512 | 36 | £197,008 | £65,088 | £262,096 |
| Queen's Park | 1,023.0 | 1,755 | 334 | 35 | £190,441 | £62,919 | £253,360 |
| St Gregory's RC High | 864.0 | 1,485 | 276 | 30 | £165,815 | £54,783 | £220,598 |
| Wembley High | 1,024.0 | 1,752 | 366 | 13 | £70,047 | £23,143 | £93,190 |
| Grove Park | | | | | | | |
| Hay Lane | | | | | | | |
| Manor Day | | | | | | | |
| Vernon House | | | | | | | |
| Woodfield | | | | | | | |
| Carlton Nursery | 40.0 | 60 | | 1 | £7,280 | £0 | £7,280 |
| College Green Nursery | 37.0 | 56 | | 3 | £18,929 | £0 | £18,929 |
| Curzon Crescent Nursery | 104.0 | 157 | | 2 | £14,561 | £0 | £14,561 |
| Fawood Nursery | 42.0 | 63 | | 2 | £14,561 | £0 | £14,561 |
| Grand Total | 35,934 | 51,779 | 6,968 | 891 | £5,581,518 | £905,000 | £6,486,518 |
| | | | | | | | |
| Total Primary | 22,610 | 28,959 | | 383 | £2,786,957 | £0 | £2,786,957 |
| Total Secondary | 13,101 | 22,484 | 6,968 | 501 | £2,739,230 | £905,000 | £3,644,230 |
| Total Special | 0 | 0 | | 0 | £0 | £0 | £0 |
| Total Nursery | 223 | 336 | | 8 | £55,331 | £0 | £55,331 |
| Total all Schools | 35,934 | 51,779 | 6,968 | 891 | £5,581,518 | £905,000 | £6,486,518 |

| F | Proposed Formula Model | | | | | | |
|--------------------|--------------------------------|--------------------------------|------------------------------|--|--|--|--|
| Allocation on AWPU | 33.3'% Variation 2008/09 | 66.6'% Variation 2009/10 | Full Variation 2010/11 | | | | |
| 183,215 | £2,585 | £5,171 | £7,756 | | | | |
| 383,157 | -£63,029 | -£126,057 | -£189,086 | | | | |
| 266,541 | £1,482 | £2,963 | £4,445 | | | | |
| 230,637 | -£7,574 | -£15,149 | -£22,723 | | | | |
| 194,414 | -£8,728 | -£17,455 | -£26,183 | | | | |
| 233,880 | £46,897 | £93,794 | £140,691 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 6,647 | -£211 | -£422 | -£633 | | | | |
| 6,148 | -£4,260 | -£8,520 | -£12,781 | | | | |
| 17,282 | £907 | £1,814 | £2,721 | | | | |
| 6,979 | -£2,527 | -£5,054 | -£7,582 | | | | |
| £6,486,518 | £0 | £0 | £0 | | | | |
| | | | | | | | |
| £3,197,546 | £136,863 | £273,726 | £410,589 | | | | |
| £3,251,916 | -£130,771 | -£261,543 | -£392,314 | | | | |
| £0 | £0 | £0 | £0 | | | | |
| £37,057 | -£6,091 | -£12,183 | -£18,274 | | | | |
| £6,486,518 | £0 | £0 | £0 | | | | |

| Per Pupil | | | |
|------------------------|------|------|------|
| Primary | £6 | £12 | £18 |
| | | | |
| Secondary - 11-16 | -£7 | -£13 | -£20 |
| Secondary - Post 16 | -£13 | -£26 | -£39 |
| Secondary - All pupils | -£8 | -£16 | -£24 |
| | | | |
| Nursery | -£27 | -£55 | -£82 |