

Threshold Formula Allocation Model With Gains/Losses Limited to 33.3% Year 1, 66.6% Year 2 and Full Allocation Year 3

Appendix 5

SCHOOL	Total Un-W'ted Pupil Nos	Total W'ted Pupil Nos	Total W'ted 6th form Pupil Nos	Threshold Staff Nos.	Threshold Allocations 2007/08			Proposed Formula Model			
					Threshold Non 6th form	Threshold 6th form	Total Threshold	Allocation on AWPU	33.3% Variation 2008/09	66.6% Variation 2009/10	Full Variation 2010/11
Anson Primary	324.0	417		10.7	£77,901		£77,901	46,008	-£10,631	-£21,262	-£31,893
Av. H. Torah Temimah	183.0	236		5	£36,402	£0	£36,402	26,060	-£3,447	-£6,895	-£10,342
Barham Primary	655.0	835		11	£76,445	£0	£76,445	92,142	£5,232	£10,465	£15,697
Braintcroft Primary	605.5	773		15	£107,751	£0	£107,751	85,375	-£7,459	-£14,917	-£22,376
Brentfield Primary	452.5	577		4	£30,578	£0	£30,578	63,764	£11,062	£22,124	£33,186
Byron Court Primary	550.0	694		10	£70,620	£0	£70,620	76,626	£2,002	£4,003	£6,005
Carlton Vale Infant	213.0	291		1	£10,193	£0	£10,193	32,128	£7,312	£14,624	£21,935
Chalkhill Primary	334.5	434		5	£36,402	£0	£36,402	47,892	£3,830	£7,660	£11,490
Christ Church Brond. CE	214.0	276		3	£18,201	£0	£18,201	30,477	£4,092	£8,184	£12,276
Convent of J&M RC Inf.	239.5	323		1	£7,280	£0	£7,280	35,639	£9,453	£18,905	£28,358
Donnington Primary	237.0	307		4	£30,578	£0	£30,578	33,857	£1,093	£2,186	£3,279
Elsley Primary	448.0	573		7	£49,507	£0	£49,507	63,256	£4,583	£9,166	£13,749
Fryent Primary	473.5	604		8	£58,972	£0	£58,972	66,653	£2,560	£5,121	£7,681
Furness Primary	423.0	548		6	£43,683	£0	£43,683	60,461	£5,593	£11,186	£16,779
Gladstone Park Primary	598.0	762		6	£46,595	£0	£46,595	84,090	£12,498	£24,996	£37,495
Harlesden Primary	228.0	294		0	£0	£0	£0	32,429	£10,810	£21,619	£32,429
Islamia Primary	348.0	442		0	£0	£0	£0	48,834	£16,278	£32,556	£48,834
John Keble CofE Primary	394.0	512		3	£18,929	£0	£18,929	56,578	£12,550	£25,099	£37,649
Kensal Rise Primary	470.0	623		3	£18,201	£0	£18,201	68,821	£16,873	£33,747	£50,620
Kingsbury Green Primary	530.0	672		12	£87,365	£0	£87,365	74,202	-£4,388	-£8,776	-£13,163
Leopold Primary	458.0	590		4	£29,122	£0	£29,122	65,166	£12,015	£24,029	£36,044
Lyon Park Infants	399.0	536		8	£58,244	£0	£58,244	59,202	£319	£639	£958
Lyon Park Junior	468.0	568		12	£90,278	£0	£90,278	62,727	-£9,183	-£18,367	-£27,550
Malorees Infant	198.5	267		5	£39,314	£0	£39,314	29,429	-£3,295	-£6,591	-£9,886
Malorees Junior	240.0	292		3	£21,841	£0	£21,841	32,204	£3,454	£6,908	£10,362
Michael Sobell Sinai	655.0	841		14	£102,654	£0	£102,654	92,890	-£3,255	-£6,509	-£9,764
Mitchell Brook Primary	402.0	517		7	£49,507	£0	£49,507	57,045	£2,513	£5,025	£7,538
Mora Primary	386.5	502		9	£67,708	£0	£67,708	55,374	-£4,111	-£8,223	-£12,334
Mount Stewart Infants	270.0	358		5	£33,490	£0	£33,490	39,521	£2,010	£4,021	£6,031
Mount Stewart Junior	356.0	433		7	£52,419	£0	£52,419	47,768	-£1,551	-£3,101	-£4,652
Newfield Primary	225.0	292		3	£19,657	£0	£19,657	32,243	£4,195	£8,391	£12,586
NW London Jewish	266.0	343		6	£42,955	£0	£42,955	37,895	-£1,686	-£3,373	-£5,059

SCHOOL	Total Un-W'ted Pupil Nos	Total W'ted Pupil Nos	Total W'ted 6th form Pupil Nos	Threshold Staff Nos.	Threshold Allocations 2007/08		
					Threshold Non 6th form	Threshold 6th form	Total Threshold
Northview Primary	228.0	295		3	£21,841	£0	£21,841
Oakington Manor Primary	686.0	873		22	£158,714	£0	£158,714
Oliver Goldsmith Primary	440.0	560		11	£81,541	£0	£81,541
Our Lady of Grace RC Inf	204.5	276		4	£27,666	£0	£27,666
Our Lady of Grace RC Jnr	238.0	289		5	£36,402	£0	£36,402
Our Lady of Lourdes RC	284.0	364		2	£11,649	£0	£11,649
Park Lane Primary	249.5	324		6	£43,683	£0	£43,683
Preston Park Primary	644.5	819		9	£62,612	£0	£62,612
Princess Frederica CE	422.0	541		4	£29,122	£0	£29,122
Roe Green Infant	400.0	537		4	£30,578	£0	£30,578
Roe Green Junior	477.0	580		7	£50,963	£0	£50,963
Salisbury Primary	651.0	838		12	£84,453	£0	£84,453
St Andrew & St Francis CE	382.5	489		4	£27,666	£0	£27,666
St Joseph'S RC Infant	233.0	313		3	£24,754	£0	£24,754
St Joseph's Junior	275.0	334		0	£2,912	£0	£2,912
St Joseph's Primary	450.0	577		13	£97,558	£0	£97,558
St Margaret Clitherow	233.0	300		5	£36,402	£0	£36,402
St Mary Magdalen's RC	292.0	354		7	£53,875	£0	£53,875
St Mary's CE Primary	276.5	357		3	£18,929	£0	£18,929
St Marys RC Primary	348.0	445		10	£72,805	£0	£72,805
St Robert Southwell RC	338.0	434		10	£75,717	£0	£75,717
Stonebridge Primary	215.0	279		8	£56,788	£0	£56,788
Sudbury Primary	675.5	864		9	£62,612	£0	£62,612
The Kilburn Park Found.	209.0	254		2	£14,561	£0	£14,561
Uxendon Manor Primary	408.0	518		8	£56,788	£0	£56,788
Wembley Primary	643.0	819		12	£87,365	£0	£87,365
Wykeham Primary	462.0	594		4	£26,210	£0	£26,210
Alperton Community	1,097.0	1,884	706.0	45	£247,354	£81,722	£329,076
Cardinal Hinsley High	427.0	734	76	30	£164,173	£54,240	£218,414
Claremont High	1,109.0	1,903	704	47	£258,299	£85,338	£343,637
Convent of Jesus & Mary	889.0	1,526	258	28	£152,134	£50,263	£202,397
Copland	1,164.0	1,997	1,412	67	£366,654	£121,137	£487,790
JFS	1,457.0	2,497	948	50	£272,254	£89,949	£362,202
John Kelly Boys	594.0	1,020	274	17	£93,031	£30,736	£123,768

Proposed Formula Model			
Allocation on AWPU	33.3% Variation 2008/09	66.6% Variation 2009/10	Full Variation 2010/11
32,549	£3,569	£7,138	£10,707
96,415	-£20,766	-£41,533	-£62,299
61,875	-£6,556	-£13,111	-£19,667
30,459	£931	£1,862	£2,793
31,941	-£1,487	-£2,974	-£4,461
40,182	£9,511	£19,022	£28,533
35,763	-£2,640	-£5,280	-£7,920
90,470	£9,286	£18,572	£27,858
59,742	£10,207	£20,413	£30,620
59,342	£9,588	£19,176	£28,764
64,011	£4,349	£8,698	£13,048
92,566	£2,704	£5,409	£8,113
53,980	£8,771	£17,543	£26,314
34,601	£3,282	£6,565	£9,847
36,871	£11,320	£22,639	£33,959
63,721	-£11,279	-£22,558	-£33,837
33,150	-£1,084	-£2,168	-£3,252
39,138	-£4,913	-£9,825	-£14,738
39,396	£6,822	£13,645	£20,467
49,134	-£7,890	-£15,780	-£23,670
47,881	-£9,279	-£18,557	-£27,836
30,818	-£8,657	-£17,313	-£25,970
95,441	£10,943	£21,886	£32,829
28,069	£4,503	£9,005	£13,508
57,222	£145	£290	£435
90,436	£1,023	£2,047	£3,070
65,620	£13,137	£26,273	£39,410
285,959	-£14,372	-£28,745	-£43,117
89,461	-£42,984	-£85,969	-£128,953
287,904	-£18,578	-£37,155	-£55,733
196,979	-£1,806	-£3,612	-£5,418
376,451	-£37,113	-£74,226	-£111,339
380,398	£6,065	£12,130	£18,195
142,919	£6,384	£12,767	£19,151

